

Department of Municipal Affairs and Community Engagement

Government of Newfoundland and Labrador Calendar Year: 2026

The estimates reported in this submission were approved by the Council of the Municipality of

_____ **Burin** _____
Name of Municipality
at a meeting held on 3 day of December 2025
Day Month Year

Kevin Lunshigan
Signature of Mayor

Deo Fortea
Signature of Clerk/Manager

TABLE OF CONTENTS	
Debt Charges Summary-----	Page 2
Expenditures-----	Page 3
Revenues-----	Page 7
Debt Servicing Ratio-----	Page 12
Summary of the Municipal Budget Submission Form-----	Page 13

Deadline for Council Adoption: January 1, 2026

Deadline for Submission: January 31, 2026

Expenditures

1.0 GENERAL GOVERNMENT

1.1 Council

1.1.1. Remuneration for Councilors -----	\$29,240.00	
1.1.2. Travel -----	\$1,000.00	
Total 1.1 Council -----		\$30,240.00

1.2 General Administration

1.2.1. Salaries -----	\$359,643.00	
1.2.2. Employee Benefits -----	\$75,597.00	
1.2.3. Payroll Burden -----	\$25,665.00	
1.2.4. Travel -----	\$4,000.00	
1.2.5. Supplies -----	\$8,300.00	
1.2.6. Purchased Services (other than Insurance) -----	\$63,031.00	
1.2.7. Professional Services -----	\$20,250.00	
1.2.8. Insurance -----	\$68,988.00	
Total 1.2 General Administration -----		\$625,474.00

1.3 Municipal Elections & By-elections-----

\$1,000.00

1.4 Property Assessment Services-----

\$41,236.00

1.5 Common Services

1.5.1 Engineering Services -----	
1.5.2 General Maintenance -----	\$207,455.00
1.5.3 Professional Development and Training -----	
1.5.4 Public Relations -----	\$35,000.00

Total 1.5 Common Services-----

\$242,455.00

TOTAL 1.0 GENERAL GOVERNMENT-----

\$940,405.00

2.0 PROTECTIVE SERVICES		
2.1 Fire Protection -----		\$101,000.00
2.2 Emergency Preparedness and Response -----		\$1,000.00
2.3 Animal and Pest Control -----		\$31,769.00
2.4 Municipal Enforcement -----		
2.5 Other Protective Services and Inspections -----		
2.6 Salaries -----		
TOTAL 2.0 PROTECTIVE SERVICES -----		\$133,769.00
3.0 TRANSPORTATION SERVICES		
3.1 Vehicle and Fleet Maintenance -----		\$155,491.00
3.2 Road Transport		
3.2.1 Streets, Roads, Sidewalks, etc. -----	\$230,749.00	
3.2.2 Snow Removal -----	\$106,777.00	
3.2.3 Street Lighting -----	\$68,000.00	
3.2.4 Traffic Services -----		
Total 3.2 Road Transport -----		\$405,526.00
3.3 Public Transit -----		
3.4 Other Transportation Services -----		
3.5 Salaries -----		
TOTAL 3.0 TRANSPORTATION SERVICES -----		\$561,017.00
4.0 ENVIRONMENTAL HEALTH		
4.1 Water Supply -----		\$385,895.00
4.2 Sewage Collection and Disposal -----		\$45,000.00
4.3 Garbage and Waste Collection and Disposal -----		\$241,760.00
4.4 Other Environmental Health Services -----		
4.5 Salaries -----		
TOTAL 4.0 ENVIRONMENTAL HEALTH -----		\$672,655.00

5.0 PLANNING AND DEVELOPMENT

5.1 Planning and Zoning	
5.2 Community Improvement and Development	\$51,500.00
5.3 Regional Development	
5.4 Tourism and Marketing	\$7,500.00
5.5 Other Planning and Development	
5.5 Salaries	

TOTAL 5.0 PLANNING AND DEVELOPMENT

\$59,000.00

6.0 RECREATION AND CULTURAL SERVICES

6.1 Recreation Administration (Salaries)		\$7,000.00
6.2 Recreation Facilities		
6.2.1 Recreation and Community Centres	\$42,591.00	
6.2.2 Parks, Playgrounds, Trails, etc.	\$86,556.00	
6.2.3 Stadium		
6.2.4 Swimming Pool		

Total 6.2 Recreation Facilities

\$129,147.00

6.3 Cultural Facilities

\$76,000.00

6.4 Recreation and Cultural Programs, Activities etc.

\$12,250.00

6.5 Other Recreation and Cultural Services

TOTAL 6.0 RECREATIONAL AND CULTURAL SERVICES

\$224,397.00

7.0 FISCAL SERVICES

7.1 Debt Charges From All Sources (from page 2)

7.1.1 Municipal Annual Payment (See page 2)
 7.1.2 Provincial Annual Payment (See page 2)

Total 7.1 Debt Charges From All Sources

7.2 Transfers to Authorized Reserves and other Funds

7.2.1 Provision for Uncollectible Taxes, Fees & Charges \$10,000.00

7.2.2 Operating Deficit of Prior Year

7.2.3 Accumulated Deficit Reduction Plan

7.2.4 Discounts, Losses, Allowances

7.2.5 Capital Expenditure Out of Revenue:

7.2.5.1 Canada Community Building Fund (Gas Tax) \$116,334.00

7.2.5.2 All Other (please provide list)

Total 7.2.5 Capital Expenditure Out of Revenue \$116,334.00

7.2.6 Authorized Transfers to Reserves & Other Funds:

7.2.6.1 Canada Community Building Fund (Gas Tax)

7.2.6.2 All Other (please provide list) \$192,135.00

Total 7.2.6 Authorized Transfers to Reserves & Other Funds \$192,135.00

Total 7.2 Transfers to Authorized Reserves and Other Funds \$318,469.00

7.3 Bank Charges & Other Fiscal Services \$21,000.00

TOTAL 7.0 FISCAL SERVICES \$339,469.00

TOTAL EXPENDITURES \$2,930,712.00

Revenues

1.0 TAXES AND RELATED REVENUES

1.1 Property Tax Information				
1.1.1 Residential Property Info.	Assessed Values	Number of Properties	Tax Rate	Total Tax
1.1.1.1. Mill Rate Method	\$149,202,669	1,007	6.5	\$969,817.35
1.1.1.2. Minimum Tax Method	\$11,530,900	271	\$430.00	\$116,530.00
1.1.1.3. Residential Grants in Lieu	\$3,575,900	39		\$23,243.35
1.1.1.4. Residential Exempt Properties	\$2,180,500	46		

Total Residential Property Info ----- \$166,489,969 1,363 \$1,109,590.70

1.1.2 Commercial/Non-Residential	Assessed Values	Number of Properties	Tax Rate	Total Tax
1.1.2.1. Mill Rate Method	\$17,987,554	70	6.5	\$116,919.10
1.1.2.2. Minimum Tax Method (General)	\$654,200	9	\$430.00	\$3,870.00
1.1.2.3. Minimum Tax Method (Small Structures)				
1.1.2.4. Non-Residential Grants in Lieu	\$1,178,300	3		\$13,787.96
1.1.2.5. Tax Agreements				
1.1.2.6. Non-Residential Exempt Property	\$21,966,300	91		

Total Commercial/Non-Residential ----- \$41,786,354 173 \$134,577.06

1.1.3 Vacant Land	Assessed Values	# of Properties	Tax Rate	Total Tax
1.1.3.1. Minimum Rate Method				

Total Vacant Land ----- \$208,276,323 1,536 \$1,244,167.76

Total 1.1 Property Tax Information ----- \$208,276,323 1,536 \$1,244,167.76

BOX A

1.2 Water and Sewage Fee Information

1.2.1 Residential Water and Sewage	# Household Units	Tax (Fee) Rate	Total Tax (Fee)
1.2.1.1. # of Households (Not Connected)			
1.2.1.2. Water and Sewage Tax (Fee)	821	460	\$377,660.00
1.2.1.3. Water Tax (Fee) Only (if Separate Tax (Fee))	387	328	\$126,936.00
1.2.1.4. Sewage Tax (Fee) Only (if Separate Tax (Fee))			
1.2.1.5. Other Residential W/S Tax (Fee)	132	90	\$11,880.00

Total Number of Household Units -----

1,340

Total 1.2.1 Residential W/S Tax (Fee)-----

\$516,476.00

1.2.2 Commercial/Non-Residential Water and Sewage	# Comm. / Non-Res. Units	Tax (Fee) Rate	Total Tax (Fee)
1.2.2.1. # of Commercial/Non-Residential Units (Not Connected)			
1.2.2.2. Water and Sewage Tax (Fee)	55	460	\$25,300.00
1.2.2.3. Water Tax (Fee) Only (if Separate Tax (Fee))	9	328	\$2,952.00
1.2.2.4. Sewage Tax (Fee) Only (if Separate Tax (Fee))			
1.2.2.5. Other Commercial/Non-Residential W/S Tax (Fee))	14		\$11,430.00
1.2.2.6. Industrial & Institutional W/S (e.g. Fish Plants, Hospitals)	3		\$91,000.00

Total # of Comm./Non-residential Units -----

81

Total 1.2.2 Commercial/Non-Residential Water and Sewage Tax (Fee) -----

\$130,682.00

Total 1.2 Water and Sewage Tax (Fee) -----

\$647,158.00

BOX B

1.3 Other Tax Information

1.3 Other Taxes	# Assessed the Tax	Tax Rate	Total Tax
1.3.1. Poll Tax (No longer permitted after 2027)			
1.3.2. Business Tax (attach tax structure)			\$173,906.49
1.3.3. Utility Tax		2.5%	\$145,024.79
1.3.4. Municipal Utility (Sales) Tax			
1.3.5. Direct Seller Tax			
1.3.6. Other Authorized Taxes			
1.3.7. Tourist Accommodations Tax (By-Law Required, max 4% daily rate)		4%	

Total 1.3 Other Taxes ----- \$318,931.28

BOX C

Grand Total 1.0 Taxes and Related Revenue ----- \$2,210,257.04

(Total of Boxes A, B and C)

2.0 SALES OF GOODS AND SERVICES

2.1	Garbage Collection Fees	\$192,640.00
2.2	Recreation and Cultural Services	
2.3	Transportation Services	
2.4	Fire Protection Service Fees	\$56,750.00
2.5	Animal and Pest Control Fees	
2.6	Tipping Fees	
2.7	Water Supply	\$25,000.00
2.8	Other Sales of Goods and Services	

TOTAL 2.0 SALES OF GOODS AND SERVICES

\$274,390.00

3.0 OTHER REVENUE FROM OWN SOURCES

3.1	Assessments, Levies, Fees and Charges	\$8,980.00
3.2	Rental Income	
3.3	Interest from Investments	\$50,000.00
3.4	Interest Collected on Overdue Accounts	\$10,000.00
3.5	Other Revenue From Own Sources	\$25,000.00

TOTAL 3.0 OTHER REVENUE FROM OWN SOURCES

\$93,980.00

4.0 GOVERNMENT TRANSFERS

4.1 Provincial Government Grants and Subsidies

4.1.1. Municipal Operating Grant	\$204,297.00
4.1.2. Provincial Portion of Debt Charges	(See page 2)
4.1.3. Provincial Gas Tax Revenue	\$31,454.00
4.1.4. Other Provincial Grants and Subsidies (Please attach list)-----	

Total 4.1 Provincial Government Grants and Subsidies ----- \$235,751.00

4.2 Federal Government Grants and Subsidies

4.2.1. Canada Community Building Fund (Gas Tax)	\$116,334.00
4.2.2. Other Federal Grants and Subsidies (please provide list)	

Total 4.2 Federal Government Grants and Subsidies----- \$116,334.00

TOTAL 4.0 GOVERNMENT TRANSFERS ----- \$352,085.00

5.0 OTHER TRANSFERS

5.1. Operating Surplus of Prior Year -----

5.2. Transfers from Authorized Reserves

5.2.1. Canada Community Building Fund (Gas Tax)	
5.2.2. Other (please provide list)	

TOTAL 5.0 OTHER TRANSFERS -----

TOTAL REVENUE	\$2,930,712.04
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Summary of The Municipal Budget Submission Form

Name of Municipality	Burin	Budget Year	2026
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From The Municipal Budget Submission Form, the totals of the seven expenditure functions, the total expenditures, the totals of the five main revenue sources and the total revenues are found in the appropriate boxes below.

Expenditures

1.0 General Government -----	\$940,405.00	
2.0 Protective Services -----	\$133,769.00	
3.0 Transportation Services -----	\$561,017.00	
4.0 Environmental Health -----	\$672,655.00	
5.0 Planning and Development -----	\$59,000.00	
6.0 Recreation and Cultural Services -----	\$224,397.00	
7.0 Fiscal Services -----	\$339,469.00	
Total Expenditures -----		\$2,930,712.00

Revenues

1.0 Taxes -----	\$2,210,257.04	
2.0 Sales of Goods and Services -----	\$274,390.00	
3.0 Other Revenue From Own Sources -----	\$93,980.00	
4.0 Government Transfers -----	\$352,085.00	
5.0 Other Transfers -----		
Total Revenues -----		\$2,930,712.04

Town of Burin Expenditures

7.2.6. Authorized Transfers to Reserves & Other Funds

7.2.6.2 All other (please provide list).....\$192,135.00

Fire Hall Rescue Storage.....\$27616

Fire Pumper Truck.....\$52894

Water Line Replace Main/Port au Bras Upgrades\$111425

Totals for: Transfers to Authorized Reserves and others\$192,135.00

PUBLIC NOTICE

TOWN OF BURIN - 2026 Taxes and Rates

In accordance with the provisions of Section 113 of the Towns and Local Service District, Chapter T-6-2, Province of Newfoundland and Labrador, the following taxes and rates are applicable for 2026 taxation year as approved at a special meeting of Council held December 10, 2025.

Residential & Commercial Property Tax 6.5 mils of assessed value (\$430.00 minimum)

Business Tax:

Retail Stores/Salons/Gen. Commercial	12 mils of assessed value	(\$430.00 minimum)
Industrial	20 mils of assessed value	(\$430.00 minimum)
Professional Offices	20.5 mils of assessed value	(\$430.00 minimum)
Financial Institution	200 mils of assessed value	(\$430.00 minimum)
Cinema	12 mils of assessed value	(\$430.00 minimum)
Other Industrial	36.5 mils of assessed value	(\$430.00 minimum)
Business (no fixed place of operation)	7/25 of 1% of gross revenue	(\$430.00 minimum)
Public Utilities	2.5% of gross revenue	

Water and Sewer Taxes:

Residential Water - \$ 328.00 per year	Residential Sewer - \$ 132.00 per year
Commercial Water - \$ 328.00 per year	Commercial Sewer - \$ 132.00 per year
Vacant Land Water/Sewer Tax - \$90.00	
Connection Fees – Water or Sewer - \$ 500.00 / Water and Sewer - \$ 600.00	

Government Buildings:

Federal and Provincial Government Buildings – Base Rate plus 5 mils of assessed value.

Other Buildings:

Electrical Utilities	\$ 2 700.00
Car Dealerships	\$ 1 700.00
Car Wash	\$ 1 200.00
Highway Depot	\$ 1 700.00
School Board	\$ 11 000.00
Hospital	\$ 65 000.00
Public College	\$ 15 000.00
Efficiency Units (per units)	\$ 280.00
Laundromat	\$ 470.00

Fire Protection Services:

Fire Protection (Parks/Resorts)	\$ 1,250.00 per year
Non-Serviced Areas	\$ 100.00 per household
Neighbouring Towns	\$ 100.00 per household

Permits & Fees:

New Residence	\$ 100.00
General Repairs/Fencing	\$ 20.00
General Repairs – Commercial	\$ 75.00
Extension to Residence	\$ 25.00
New Commercial	\$ 150.00
Extension to Commercial	\$ 100.00
Erect Shed	\$ 30.00
Dismantle Building	\$ 30.00
Erect Seasonal Dwelling	\$ 100.00
Tax Certificates/Compliance Letters	\$ 100.00
Animal Control Service (Non-Resident)	\$ 60.00* / \$100.00* (*Feline/**Canine)
Field Rental (Weekend)	\$ 250.00

Waste Collection Fee

\$ 160.00 annually, per unit

Asphalt Replacement Fee

100% Cost Recovery

Current year taxes are due May 29, 2026. All taxes not paid by this date will be subject to simple interest, charged monthly, at a rate of 12% per annum.